## Sales Quote



eRPortal Software Group, LLC 59 Interstate Drive, Suite 30 West Springfield, MA 01089

Phone: 413-233-5400 Fax: 413-739-0299

Customer: TRUCKE

Truckee Meadows Water Reclamation Facility 8500 Clean Water Way Reno, NV 89502 US

#### \$30,000 due upon receipt of order

Quote #:	501093
Date Entered:	
Customer ID:	TRUCKE
Customer P.O. #:	

#### Ship To:

Truckee Meadows Water Reclamation Facility 8500 Clean Water Way Reno, NV 89502 US

Salespe	erson:	Edward Garibian	Ship Via:	ESG Delivered	Line Items: 12		
Units	Descri	otion			Price	UM	Amount

### Software

Soltware				
1.00	CMMS with CA Bundle for Muni (modules: CMMS, Parts, CA)	\$8,000.00	EA	\$8,000.00
	CMMS Suite:			
	Multi-Level Organizational Hierarchy support			
	Multi-Level Asset & Equipment hierarchy support			
	Nomenclature and attribute specific asset classification functionality			
	Asset KPIs, incident history tracking, and Reporting with auto-email distribution			
	Web Services/XML protocols			
	Work Order attributes, nomenclature and data entry rules.			
	Work Order Planning, Scheduling, and Management			
	PM Utilities and Trigger Rules			
	Flexible procedure types and formats.			
	WO status, costs, and time tracking.			
	Materials Management Suite:			
	Inventory Control with integrated barcode			
	Nomenclature configurable attributes			
	Ability to issue, rent, or loan items			
	Multiple item numbers, user defined fields, and linked item support			
	Multiple valuation methods (Std, Last, Avg, FIFO)			
	Multiple sites and location tracking			
	Serialization functionality			
	Purchasing with Vendor Management			
	Re-Order trigger options & configurations.			
	Materials costs tracking and reporting			
	Where used, where issued, etc.			
	Condition Assessment Module:			
	Adds data collection and recording functionality to work orders and inspections			
	Any data value (numeric, date, look-up, text, response, image capture, readings, etc.) can			
	be collected via a specific procedure			
	Warning values, min/max, or any other variables can be pre-set/controlled.			
	Work Orders/Corrective action can be triggered based on results of data values/responses.			
	Data/Condition parameter collection history is maintained at the asset master level for			
	reporting.			
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1.00	SharePoint Interface	\$4,500.00	EA	\$4,500.00
	Two-way interface between eRPortal and SharePoint.			
1.00	WO & PO Requisition Approval Workflow Module	\$5,500.00	EA	\$5,500.00
	Approval rules and routes can be created for both, Purchase and Work, Requisition types. Approvals can be based on dollar levels, each level requiring one or more sign-offs. In conjunction with dollar levels, classifications of either work or item type requested, can add to routing requirements. An example might be that based on item type, an EHS director may also have to approve. Approval routes can be configured to set the order in which the approvals must occur, including substitutions if allowed. Email notifications can be used to alert approvers of requests requiring review/decision. Email notifications can also be sent back to requestors of status of requests.			
1.00	DCS/SCADA Interface	\$4,500.00	EA	\$4,500.00
	Two-way interface between the DCS operators & CMMS, Utilization work order triggers, condition based inspection/work order triggers & alarms.			
1.00	Tool & Component Management Module	\$4,500.00	EA	\$4,500.00
	Serialization and cradle-to-grave tracking of critical tools, fixtures, or instruments. Ability to loan or rent to projects, work orders or departments, and charge for usage based on time – hrs, days, weeks, months, years. Ability to track where tools, die, or instruments are - on what assets, what locations, or who is using, and if/when they are expected back.			
1.00	Mobile Workforce Module	\$5,500.00	EA	\$5,500.00
	Ability to use mobile devices (handhelds and tablets) to create work orders, complete, enter time, create assets, issue parts, receive parts, create parts, and receive PO's.			
60.00	User Based License	\$1,000.00	EA	\$60,000.00
5.00	Request & Inquiry Intranet License	\$375.00	EA	\$1,875.00
	Used for Casual User. Operator/Customer Service interface for placing requests / checking status of request (work, service, supplies, project, etc.) and viewing reports/KPIs, plus 2-way email notification rules.			
		Total Sot	ftware :	\$94,375.00

Services	Est.			
20.00	Implementation Services (install, consulting, configuration)	\$1,250.00	EA	\$25,000.00
	Includes installation, workflow analysis, application shaping, KPI & Reports configuration, all user profile configurations, interface to all required systems, and all data import. Also included are results review and written statement of workflow processes and how data will be entered, viewed, and reported by all stakeholders (role specific)			
12.00	On-site training	\$1,600.00	EA	\$19,200.00
	Pricing includes travel expenses			
1.00	Contingency Services (Additional Client requested webinars, training, enhancements, and travel to support implementation	\$20,000.00	EA	\$20,000.00
	•	Total Service	s Est. :	\$64,200.00

Mainter	nance			
1.00	Annual Maintenance & Support	\$16,987.50	EA	\$16,987.50
	<ul><li>18% of software license total (modules and users). Includes unlimited help desk phone support. Includes all upgrades/updates for no additional charge.</li><li>Includes no charge webinar demo sessions on new features.</li></ul>			
		Total Maintenance : \$16,987.5		\$16,987.50

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All hours quoted are for estimate purposes only. Actual hours may vary with project scope. Quotes are valid for 30 days. Quote may not include shipping, sales tax, or installation charges.	Total Amount:	\$175,562.50

Accepted By:\_\_\_\_\_ Date:\_\_\_\_\_ Company:\_\_\_\_\_ Signature / Title

### Please Fax Signed Approval to: 413-739-0299 (no cover sheet necessary)

#### The eRPortal Software Group now proudly accepts Visa, Mastercard, American Express & Discover. Please contact Accounts Receivable at: 413-233-5400 ext. 422 to make a payment by credit card.

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